



District Profile for Jefferson County 2006-2007

12/14/2007

Sheldon H. Berman, Superintendent
3332 Newburg Rd
Louisville, KY 40218

STUDENTS:

School Years	2003	2004	2005	2006	2007
Avg Daily Attendance	81,664.58	82,019.56	82,406.11	82,611.48	83,333.89
Membership	90,147.00	89,384.00	89,952.00	90,366.00	91,425.00

FINANCIAL:

Local Revenue	Tax Revenue	445,570,596.39	State Revenue	SEEK-General Fund	231,556,595.00
	Other Local Revenue	52,300,449.78		Other State Revenue	61,751,118.12
Federal Revenue		109,758,611.74	Other Revenue		41,404,517.83
Revenue Per Pupil	Local	5,974.41	State	3,519.67	11,308.03 *
			Federal	1,317.09	

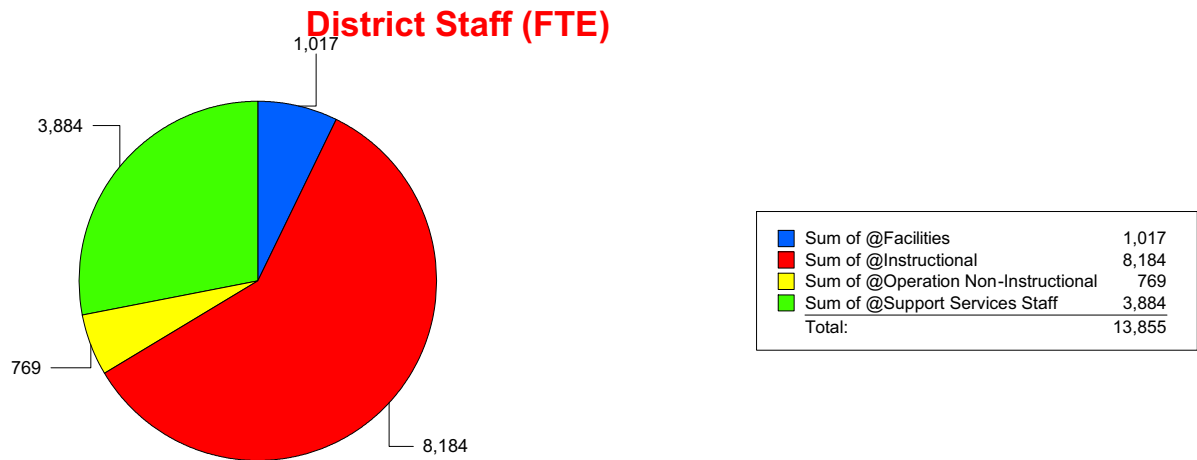
Three Year Comparison of Revenue and Expenditures

School Year	2005	2006	2007
Total Revenue:	771,390,997.84	907,267,244.11	942,341,888.86
Total Expenditures	783,373,301.22	883,856,464.67	942,269,248.43

Does not include "On Behalf"

* - Does include "Other Revenue" in Revenue Per Pupil

STAFF:



	Personnel	Total Salary
All Classified Staff	7,094.75	180,715,424.88
All Certified Personnel	6,759.78	368,967,691.30

	District	State
Average Teacher Salary	50,915.49	43,802.38
Pupil Teacher Ratio:	15.55	14.97

To view attendance percentages, dropout, retention rate, visit the growth charts and KPR by clicking

[HERE](#)



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Suspensions and Expulsions:		
	Headcount	Incidents
Suspensions	8,632.00	14,391.00
Expulsions	0.00	0.00
Exceptional Child Count: 13,574.00		

*exceptional child count includes all ages

Certified Staff (FTE)			
	Personnel	Salary	% of Total
Instructional Staff	5,963.04	303,610,975.12	88.21
Operation Noninstructional	0.00	0.00	0.00
Support Services Staff	796.75	65,356,716.18	11.79
Facilities/Construction	0.00	0.00	0.00

Classified Staff (FTE)			
	Personnel	Salary	% of Total
Instructional Staff	2,221.33	39,950,276.49	31.31
Operation Noninstructional	769.21	12,586,333.05	10.84
Support Services Staff	3,086.89	90,685,936.63	43.51
Facilities/Construction	1,017.32	37,492,878.71	14.34

	Expenditures		Expenditures Per Pupil	
	District		District	State
Current Expense (1000-3900)	818,085,281.80	9,816.96	8,302.47	
Instruction (1000)	419,195,876.52	5,030.32	4,656.21	
2100 Inst Supp Svcs	36,281,572.34	435.38	341.36	
2200 Inst Staf Supp Svcs	84,395,335.85	1,012.74	507.68	
2300 District Admin Supp Svcs	3,949,323.02	47.39	193.79	
2400 School Admin Supp Svcs	55,903,991.86	670.84	434.42	
2500 Business Supp Svcs	31,317,119.08	375.80	197.57	
2600 Plant Oper & Maint	81,124,779.18	973.49	817.12	
2700 Pupil Trans	55,202,433.10	662.42	535.07	
2800 Central Office Supp Svcs	0.00	0.00	2.55	
2900 Other Inst Supp Svcs	388,022.82	4.66	1.18	
3100 Food Svcs Oper	41,952,520.32	503.43	506.69	
3200 DayCare Operations	0.00	0.00	0.26	
3300 Comm Svcs Oper	7,974,743.57	95.70	106.41	
3400 Adult Education	399,564.14	4.79	2.18	
3900 Non-Inst Svcs	0.00	0.00	0.00	
4100 Facilities Site Acqu	0.00	0.00	12.99	
4200 Facilities Site Impr	0.00	0.00	8.42	
4300 Facilities Arch and Eng	512,515.73	6.15	2.16	
4400 Facilites Educ Spec Dev	0.00	0.00	0.55	
4500 Facilites New Build Const	0.00	0.00	3.63	
4600 Facilities Build Impr/Ren/Add	7,075,436.35	84.90	29.88	
4900 Facilities Other	0.00	0.00	0.00	
5100 Debt Service	39,383,135.49	472.59	554.26	
5200 Fund Transfers	77,212,879.06	926.55	415.25	
Total Expense (1000-5200)	942,269,248.43	11,307.16	9,329.61	